

Department of Parks and Recreation (HA0)
FY 2015 - 2016 Crosswalk of Agency Program/Division Realignment

AGENCY NAME	FY 2015 DIVISIONS/PROGRAMS	FY2015 Approved Budget (\$000)	FY 2016 DIVISIONS/PROGRAMS	FY2016 Proposed Budget (\$000)	DESCRIPTION OF CHANGES
HA0 - Department of Parks and Recreation			3900 - AREA MANAGEMENT	14,627,196	NEW DIVISION